

Appendix A - Contracts 2018/2019 where the contract value is expected to exceed £500,000

Contract Description	Portfolio Lead	Head of Service	Contract Term (max)	DCC Total Spend over Contract Term £K	Sourcing Strategy (Public Services (Social Value) Act 2012)	Fit with Council Priorities and Vision	Risk Category
Dorset Healthwatch Service	Communities, Health and Wellbeing: Rebecca Knox	Diana Balsom	5 years	£918,000	Yes	Promoting Health, Wellbeing and Safeguarding	Medium
Highway Construction Materials Framework	Environment: Peter Finney	Andrew Martin	4 years	£10,000,000	Yes	Enabling Economic Growth	Low
Highways Waste Recycling Framework	Environment: Peter Finney	Andrew Martin	4 years	£800,000	Yes	Enabling Economic Growth	Low
Community Front Door	Adult Social Care: Jill Haynes	Diana Balsom	5 years	£3,500,000	Yes	Promoting Health, Wellbeing and Safeguarding	Medium
Alternative Provision Framework	Children and Young People: Deborah Croney/Steve Butler	Jay Mercer / Patrick Myers	4 years	£2,000,000	Yes	Promoting Health, Wellbeing and Safeguarding	Low
Learning and Development Framework [Lot 1- General Learning and Development Training including, but not exclusively, training subjects related to Leadership and Management, Business Support, Children's and Adult's Social Care and Social Work subjects; Lot 2 - Specialise Training including, but not exclusively, Safeguarding Children and Adults, Serious Case Reviews and Prevent]	Children and Young People: Deborah Croney/Steve Butler	Vanessa Glenn / Patrick Myers / Sheralyn Towner	4 years	£3,000,000	Yes	Promoting Health, Wellbeing and Safeguarding	Low
2018/19 Vehicle Procurement	Environment: Peter Finney	Matthew Piles	1 year	£1, 623,807	Call off framework / open tender	Enabling Economic Growth	Low
PC Replacement programme (PCR) - PC, Tablet and Laptop replacement at approximately 25% of the estate per year. Call offs from the e-Marketplace (Crown Commercial Services framework)	Environment: Peter Finney	Richard Pascoe	4 years	£2,000,000	Call off framework	Enabling Economic Growth	Low